

## **Mid-Term Review of the Vietnam Integrated National Operational Programme for Avian Influenza (OPI), 2006-2010**

### **Terms of Reference: National Development Planning/ Finance Expert**

#### **Background and Context**

The *Vietnam Integrated National Operational Programme for Avian Influenza (OPI), 2006-2010* (commonly referred to as the *Green Book*) was adopted by the the Government of Vietnam (GoV) and its international ODA partners in June 2006. The overall objective of the OPI is to reduce the health risk to humans from avian influenza by controlling the disease at source in domestic poultry, by detecting and responding promptly to human cases, and by preparing for the medical consequences of a human pandemic.

The *Green Book* identifies an integrated programme of activities to address Highly Pathogenic Avian Influenza (HPAI) control and pandemic preparedness during the period until 2010. The total cost of public sector and ODA financing for activities within the *Green Book* on enhanced coordination, HPAI control and eradication in the Agriculture Sector, and Influenza Prevention and Pandemic Preparedness in the Health Sector was estimated at US\$250 million for the period 2006-2010. Additionally, the *Green Book* estimates a further US\$225 million in private sector financing for poultry sector restructuring in line with the Livestock Roadmap development by the Department of Livestock Production (DLP) of the Ministry for Agriculture and Rural Development (MARD), as well as approximately US\$222 million for influenza preparedness and response activities in the Health Sector ranked as second-level priority by the Ministry of Health (MOH).

The Partnership on Avian and Human Influenza (PAHI) was established in November 2006 to support coordination and monitoring of *Green Book* implementation. The Partnership has 26 signatories including GoV, UN System, World Bank and other international donors, international NGOs, research organizations and others. As of December 2008, combined public sector and ODA financing for the Green Book is estimated to be more than US\$200 million, including approximately US\$70 million in public sector financing by GoV and total ODA commitments of more than US\$130 million. There are 16 bilateral and multilateral donors supporting Green Book implementation.

As indicated in the Green Book, a comprehensive Mid-Term Progress Report would be prepared approximately half-way during the implementation period. This report would support the Mid-Term Review to be carried out by government with the participation of all stakeholders including civil society and the international donor community.

#### **Objective of the Consultancy**

The National Development Planning/Finance Expert will gather and consolidate activity progress and financial information on projects/programmes implemented in Viet Nam in support of the Green Book.

### **Tasks, Assignments and Activities**

Under the overall direction of the Director-General of the International Cooperation Department of the Ministry of Agriculture and Rural Development, who is the Director of the Secretariat for the Partnership for Avian and Human Influenza (PAHI Secretariat), the National Consultant will be supervised by the PAHI Secretariat Manager.

To support the overall Monitoring and Evaluation Report for the Mid-Term Review of the Green Book, the National Consultant will be responsible for the following activities:

- Prepare updated files on all projects and programmes being implemented within the framework of the Green Book by the Government of Viet Nam and related national agencies, international ODA partners including multilateral and bilateral donors, NGOs and other stakeholders
- Follow up with all identified stakeholders to complete the table of activities, results, expenditures and lessons under the Green Book
- Undertake additional follow-up as required to collect comprehensive information on national and ODA financing within the Green Book framework, including development of consolidated analysis against the Green Book finance estimates
- Collect other related documents, reports and reference materials from the Government of Viet Nam and its partners

### **Expected Deliverables**

- Updated files on all projects and programmes within the Green Book
- Completed table of activities, results, expenditures and lessons for each project/programme
- Consolidated information on national and ODA financing within the Green Book framework, including a table of overall commitments and disbursements by source (donor), and a detailed financing matrix of commitments and delivery against the Green Book cost estimates

### **Qualifications**

- A degree in economics, development or a related field from a nationally/internationally recognized higher education faculty (post-graduate degree preferred) and a minimum of 8 years of proven experience in programme planning and management.

- Experience in review and evaluation of complex national and ODA programmes including development financing.
- Capacity to work with a wide range of stakeholders.
- Excellent spoken and written Vietnamese; good spoken and written English.
- Experience working with Vietnamese agencies responsible for the national response to HPAI is an advantage.

**Location:**

The duty station for this consultancy is Hanoi, Vietnam. The National Consultant will be attached to the PAHI Secretariat Office located within MARD.

**Duration:**

Duration (contract period): 60 days between September and December, 2009