

**FIVE-YEAR PLAN LOGFRAME: Water Supply and Sanitation**  
**Version: 25 March**

**Overall objective: Achieve high sustainable and equitable growth, improve social environment and living conditions for rural people, especially the poor, protect and sustain natural resources and environment.**

Objectives	Interventions	Implementation responsibility (Lead/supporting institution and/or program)	Indicators
<b>Goal 1. Increase contributions of agriculture and rural development to national economy</b>			
1.1. Pro-poor increase in production and incomes	<ul style="list-style-type: none"> <li>- Ensure adequate supplies of water for home-based livelihood activities</li> <li>- Implement pilot projects and define mechanisms for scaling up lessons learnt</li> </ul>	<p>RWSS Division in MARD supported by CERWASS</p> <p>CERWASS</p>	Income from home based livelihood activities increases 10% per annum
1.2. Strengthen competitiveness and international integration			
<b>Goal 2. Improve social environment and living conditions for rural people, especially the poor (including social empowerment of the poor)</b>			
2.1. Reduce the percentage of poor and hungry households	<ul style="list-style-type: none"> <li>- Improved policies and institutional capacities for water supply and for sanitation developed and a strategic plan prepared</li> <li>- National Programme for water supply and sanitation that is targeted to the needs of poor households developed and implemented to increase coverage</li> <li>- Increased range of choices for sustainable water supply and sanitation technologies and financial mechanisms that reflect conditions in different regions available to users</li> <li>- Options to improve the sustainable operation and maintenance of existing and new water supply and sanitation facilities developed and implemented</li> <li>- Distinctive sanitation programme that integrates health/hygiene and water quality management developed and implemented</li> </ul>	<p>National Steering Committee, supported by RWSS Division in MARD</p> <p>National Steering Committee, supported by RWSS Division in MARD</p> <p>RWSS Division in MARD supported by CERWASS</p> <p>RWSS Division in MARD supported by CERWASS</p> <p>RWSS Division in MARD supported by CERWASS and MoH</p>	<p>RWSS Division established by end 2005</p> <p>Strategic Plan prepared end 2006</p> <p>Policy review completed and new policies identified end 2006</p> <p>Policies and programme for sanitation identified end 2006</p> <p>Percentage of rural households with access to safe and adequate water supply increased to 85% by 2010</p> <p>Percentage of rural households with access to improved sanitation increased to 75% by 2010</p>

Objectives	Interventions	Implementation responsibility (Lead/supporting institution and/or program)	Indicators
	<ul style="list-style-type: none"> <li>- Policies, regulations and guidelines to enhance private sector involvement in water supply and sanitation developed</li> <li>- Improved and integrated national IEC programme developed and implemented</li> </ul>	<p>National Steering Committee, supported by RWSS Division in MARD</p> <p>RWSS Division in MARD supported by CERWASS</p>	<p>Private sector policies and guidelines developed by 2007</p> <p>Improved and integrated IEC programme implemented in all provinces by 2008</p>
2.2. Promote gender and ethnic equity	<ul style="list-style-type: none"> <li>- Focus on improving water supply and sanitation facilities under Decision 134 and in Programme 135 maintained and enhanced</li> <li>- Guidelines and procedures for mainstreaming gender in local level water supply and sanitation prepared and implemented</li> </ul>	<p>RWSS Division in MARD and CERWASS support to Programme 135 development</p> <p>RWSS Division in MARD supported by CERWASS</p>	<p>Rapid improvements in access to water supply and sanitation amongst ethnic minority communities</p> <p>Guidelines prepared and procedures introduced by end 2006</p>
2.3. Reduce vulnerability	<ul style="list-style-type: none"> <li>- Health risks associated with poor water quality and sanitation reduced by improved coverage and integrated approaches to water supply and sanitation development, water quality management and health and hygiene promotion</li> </ul>	<p>RWSS Division in MARD supported by CERWASS and MoH</p>	<p>Health morbidity and mortalities from water-borne diseases reduced</p>
<b>Goal 3. Ensure environmental sustainability</b>			
3.1. Identify and effectively conserve biodiversity, environmentally critical areas and resources			
3.2. Enhance participatory sustainable management system for natural resources	<ul style="list-style-type: none"> <li>- Community-based water quality management systems, linked to sanitation provision, developed and implemented</li> <li>- Water quality threats from livestock and productive activities reduced</li> <li>- Funding mechanisms for improved sanitation and for improved livestock and productive activities developed</li> <li>- Pilot programmes to test and disseminate innovative options for participatory water quality management</li> </ul>	<p>RWSS Division in MARD supported by CERWASS and MoH</p> <p>RWSS Division in MARD supported by CERWASS</p> <p>RWSS Division in MARD supported by CERWASS</p> <p>CERWASS</p>	<p>Health morbidity and mortalities from water-borne diseases reduced</p> <p>70% all rural households have hygienic livestock sheds</p> <p>Wastewater treatment for 30% handicraft villages</p>

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3.3 Enhance environmental management of rural service providers, and the environmental sustainability of major infrastructure			
<b>Goal 4. Creating institutional capacity for more effective and dynamic sector management</b>			
4.1. Improve efficiency and performance	<ul style="list-style-type: none"> <li>- National Steering Committee for Rural Water Supply and Sanitation re-activated</li> <li>- Division in MARD with separate units for water supply and sanitation established and strategic planning system developed</li> <li>- Improved monitoring and evaluation system developed and used</li> <li>- Capacity building programme for central, provincial, district and commune levels for water supply and sanitation developed and implemented</li> <li>- Provinces develop improved strategic planning and implementation capabilities</li> <li>- System for better coordination with other ministries and agencies developed</li> </ul>	<ul style="list-style-type: none"> <li>MARD</li> <li>National Steering Committee, supported by RWSS Division in MARD</li> <li>RWSS Division in MARD supported by CERWASS</li> <li>RWSS Division in MARD supported by CERWASS</li> <li>PPCs supported by RWSS Division in MARD and CERWASS</li> <li>National Steering Committee, supported by RWSS Division in MARD</li> </ul>	<ul style="list-style-type: none"> <li>Committee active end 2005</li> <li>Division established end 2005</li> <li>Improved M&amp;E system developed and installed end 2006</li> <li>Capacity building programme developed by mid 2006</li> <li>100% provinces have strategic WS &amp; S plans by 2008</li> <li>Coordination system established by end 2005</li> </ul>
4.2 Strengthen involvement of users in decision-making, management and financing	<ul style="list-style-type: none"> <li>- Options for community planning and management of water supply and sanitation services developed</li> <li>- Procedures and regulations for financial management and cost recovery developed and implemented</li> </ul>	<ul style="list-style-type: none"> <li>RWSS Division in MARD supported by CERWASS</li> <li>Developed by National Steering Committee, supported by RWSS Division in MARD</li> <li>Implemented by PPCs supported by RWSS Division in MARD and CERWASS</li> </ul>	<ul style="list-style-type: none"> <li>Programme of research, development and piloting established mid 2006</li> <li>All WS &amp; S systems planned and managed at community level by 2008</li> </ul>