

Department of Cooperatives and Rural Development, 2006-2010 Plan

OBJECTIVE: Provide an enabling environment that empowers rural people, especially the poor, to improve their living conditions.

Results	Strategic Action	Services to be provided	Involved Agencies/Programs	Indicators ^[.1]
Goal 1. Ensure high economic growth in the rural economy, with benefits widely shared by the entire rural population, including the poor and other disadvantaged groups				
1.1. Increase rural incomes through improved productivity and competitiveness				
	<ul style="list-style-type: none"> • Stimulate pro-poor growth of rural businesses that use local resources by improving operating conditions 	<ul style="list-style-type: none"> • Facilitate role of producer-controlled cooperatives in marketing • Ensure level playing field between SOEs and private businesses • Invest in trade promotion to strengthen agricultural marketing • Improve policies and support for different categories of rural businesses – households, commercial farms, cooperatives, SMEs. • Facilitate provision of business support services (e.g. One-stop shops) 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Non-farm household income by region/income group (impact) • Investment growth of agro-business by region and type • Size of SOEs in total rural investment • Proportion of businesses with access to financial, business support services • Proportion of private investment in total rural investment • Value of international and domestic agro-forestry trade • Economically efficient (net profits) cooperatives • Number^[.2] of jobs created, disaggregated by size of unit • Amount invested in trade

Results	Strategic Action	Services to be provided	Involved Agencies/Programs	Indicators ^[.1]
				promotion by state budget • Number of new enterprises registered, by type (HH ^[.3] , commercial farms, rural enterprises etc ^[.4])
	<ul style="list-style-type: none"> Support development of small rural centres (rural urbanisation) 	<ul style="list-style-type: none"> Work with local authorities to identify appropriate rural centres Devise policies and strategies to provide integrated services, including rural markets, to stimulate economic role of rural centres 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Number of rural centres identified Number of new programs set up to provide integrated services
	<ul style="list-style-type: none"> Ensure rural producers have secure access to inputs like land, and capital 	<ul style="list-style-type: none"> Land consolidation reflecting need of rural producers Issuing secure land titles, ensuring gender equity Enhance access to financial services including insurance Investigate additional models of rural credit provision 	<ul style="list-style-type: none"> With With With With VBARD (??); State Bank of VN 	<ul style="list-style-type: none"> Land consolidation - number and area, by region; number of households affected (through survey data) Number and area of land titles by region and land type Proportion of land titles made out to both household heads Households expressing satisfaction with transparency of land allocation process Proportion of rural households with access to credit New programs planned for rural credit provision
	<ul style="list-style-type: none"> Ensure human resource development to meet demand for rural non-farm jobs 	<ul style="list-style-type: none"> Reform vocational training for rural workers to better meet emerging demands, with support of regional universities Build up managerial and entrepreneurial capacity 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Proportion of trained rural labourers by sub-sector, region and income group Number of labourers trained by programs with universities Number of persons given

Results	Strategic Action	Services to be provided	Involved Agencies/Programs	Indicators ^[.1]
				managerial training by program <ul style="list-style-type: none"> • Program contents reflect regional industry requirements (input indicator)
Goal 2. Improve quality of life and living conditions for rural people through economic and social empowerment, especially for poor and disadvantaged groups				
2.1. Strengthen and implement targeted programs	<ul style="list-style-type: none"> • Ensure food security, income and employment for vulnerable regions and households 	<ul style="list-style-type: none"> • Implement government policies/programs regarding subsidy for mountainous agriculture, timber and land for housing, cultivation and resettlement (Program 132, 134 and other targeted programs) • Support implementation of targeted program to securing food supply for ethnic minorities and others in mountainous areas 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Percent of households living below poverty line based on food poverty, by ethnicity/region • Number of new jobs generated by programs, • Proportion of households with access to program services by region • Proportion of program investments in poor regions
	<ul style="list-style-type: none"> • Ensure remote communes' access to basic infrastructure 	<ul style="list-style-type: none"> • Implement Program 135 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Proportion of poor people with access to rural infrastructure • Development of policies, strategies defined for different regions • Allocation of land (agriculture, forest), extension and credit support to ethnic minority households and communities • Increased proportion of investment for infrastructure going to "very difficult" communes
2.2. Reduce vulnerability				

Results	Strategic Action	Services to be provided	Involved Agencies/Programs	Indicators ^[.1]
	<ul style="list-style-type: none"> Increase access to financial services that assist rural households smooth incomes 	<ul style="list-style-type: none"> Continue to investigate appropriate crop and livestock insurance mechanisms Contribute to formulation of rural social safety net 	<ul style="list-style-type: none"> With VBARD (??) With MOLISA 	<ul style="list-style-type: none"> Proportion of poor with access to consumption loan, saving and insurance facilities Saving, credit and insurance mechanisms established Social safety net policies defined
	<ul style="list-style-type: none"> Strengthen mechanisms to prevent and cope with natural disasters 	<ul style="list-style-type: none"> Resettle rural households from disaster-prone areas Support rehabilitation and reconstruction following disasters 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Number of households resettled, by risk/reason Monetary assistance provided to resettled households, by ethnicity etc. Number of households assisted by region, Kinh vs. non-Kinh
2.3 Enhance involvement of all rural stakeholders in local decision making	<ul style="list-style-type: none"> Enhance opportunities for ethnic groups to participate in and benefit from rural development 	<ul style="list-style-type: none"> Undertake participatory assessment of rural service delivery mechanisms Contribute to formulation of more effective targeted programs 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Number of jobs in held by ethnic minorities in particular areas, eg in Central Highlands Proportion of ethnic minority groups in program coverage area with access to extension services
	<ul style="list-style-type: none"> Enhance user-group participation in planning and management of rural infrastructure systems; 	<ul style="list-style-type: none"> Provide guidelines for establishment and management of effective and inclusive user groups 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Proportion of infrastructure schemes systems managed by users/communities; Proportion of user-managed infrastructure systems established and managed by communities Proportion of farmers involved in water management groups
Goal 3. Ensure environmental sustainability				
3.1. Assist in conservation of biodiversity and environmentally	<ul style="list-style-type: none"> Assist in participatory sustainable management of environmentally-critical forest, inland water and 	<ul style="list-style-type: none"> Assist households to relocate from environmentally sensitive areas 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Number of households assisted, by reason/risk Amount of monetary assistance to households for resettlement

Results	Strategic Action	Services to be provided	Involved Agencies/Programs	Indicators ^[.1]
critical areas and resources	coastal areas			
Goal 4. Ensure effective and dynamic sector management				
4.1. Enhance efficiency and performance				
	<ul style="list-style-type: none"> Reform State Farm enterprises and State Forest 	<ul style="list-style-type: none"> Assist and approve overall Plan for reform of provincial State Farms and SFEs enterprises Support and approve detailed plans for reforms of MARD's State Farms and SFEs 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Number of enterprises equitised Proportion of SFEs reorganized in accordance with Decree 200 Plans for provincial State Farms and SFEs approved Plans for MARD State Farms and SFEs reform approved
	<ul style="list-style-type: none"> Establish and institutionalise participatory mechanisms for planning and management of rural development programs/projects 	<ul style="list-style-type: none"> Review experience with participatory techniques Lead consultative process for formulation of operational guidelines for participatory rural development planning and management Preparation of Government Decree to implement guidelines 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Government Decree issued
	<ul style="list-style-type: none"> Design and implement improved planning and information systems 	<ul style="list-style-type: none"> Contribute to establishment of demand-driven, results-based planning Introduction of results-based M&E system 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Result-based and demand-driven planning systems established Outcomes-oriented planning information (sectoral M&E) systems established